

Utah Baby Watch Early Intervention Program

Federal Fiscal Year 2009-2010 Annual Performance Report by Local Programs

Kids On The Move 475 W 260 N, Orem UT 84057 801-221-9930 Contact person – Kelsey Lewis		Area This Program Serves <u>Alpine School District</u>	
Number of Children with IFSP on 12/1/2009	458	Number of Infants and Toddlers Served during Federal Fiscal Year 2009-2010	1,267

Data from July 1, 2009– June 30, 2010	FFY 09-10 Utah State Target	FFY 09-10 KOTM	FFY 09-10 All Utah Programs
Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.	100%	99.6% ^b	98% ^a
Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children.	77.5%	83.1% ^d	71% ^d
Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved; A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills; (including early language/communication); and C. Use of appropriate behaviors to meet their needs.	A. 81% B. 85% C. 84%	A. 75.5% ^b B. 82.3% ^b C. 81.7% ^b	A. 80.6% ^b B. 84.6% ^b C. 84.0% ^b
Indicator 4: Percent of families participating in Part C who report that early intervention services have helped their family: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.	A. 78% B. 75% C. 81%	A. 85% ^e B. 78% ^e C. 90% ^e	A. 86% ^e B. 84% ^e C. 92% ^e
Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.	0.86%	0.56% ^d	0.59% ^d
Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.	1.92%	2.25% ^d	1.96% ^d
Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.	100%	100% ^b	98.8% ^b
Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschools and other appropriate community services by their third birthday including: A. IFSPs with transition steps and services; B. Notification to LEA, if the child is potentially eligible for Part B; and C. Transition conference if child potentially eligible for Part B.	A. 100% B. 100% C. 100%	A. N/A B. N/A C. 59.4% ^b	A. 95.6% ^a B. 99.3% ^a C. 93.0% ^b

^a Data from State Monitoring file review FFY 09-10

^d 618 Data 12/1/09

^b Data from BTOTS, (Baby Toddler Online Tracking System) FFY 09-10

^e Annual Child and Family Outcomes Survey 6/10

^c Count ≤10; must be interpreted with caution